| Code Schedule           | <b>Fee Туре</b>                  | Count    | Total             |
|-------------------------|----------------------------------|----------|-------------------|
| 1.0 Felony Generic      |                                  | 23       | \$7,428.00        |
| Statutory Fine          |                                  |          |                   |
|                         | Scheduled Cost                   | 58       | \$16,807.46       |
| 2.0 Felony DUI          |                                  | 2        | + 452 00          |
|                         | Statutory Fine                   | 3        | \$452.00          |
| 2.0. Educe Deve         | Scheduled Cost                   | 4        | \$2,055.50        |
| 3.0 Felony Drug         | Chale shares Fire a              | 22       | to 122 CE         |
|                         | Statutory Fine<br>Scheduled Cost | 23<br>36 | \$8,422.65        |
| 4.0. Feleny Car         | Scheduled Cost                   | 30       | \$13,401.05       |
| 4.0 Felony Sex          | Statutory Fine                   | 1        | \$540.00          |
|                         | Scheduled Cost                   | 1 2      | \$2,628.00        |
| 5.0 Misdemeanor Generic | Scheduled Cost                   | 2        | \$2,028.00        |
| 5.0 Misuemeanor Generic | Statutory Fine                   | 80       | \$17,620.54       |
|                         | Scheduled Cost                   | 105      | \$21,282.20       |
| 6.0 Misdemeanor DUI     | Scheduled Cost                   | 105      | \$21,202.20       |
|                         | Statutory Fine                   | 20       | \$8,957.00        |
|                         | Scheduled Cost                   | 26       | \$14,964.00       |
| 7.0 Misdemeanor Drug    | Scheduled Cost                   | 20       | <i>411,501.00</i> |
| 7.6 Thisdemeanor Drug   | Statutory Fine                   | 1        | \$40.00           |
|                         | Scheduled Cost                   | 1        | \$15.00           |
| 8.0 Misdemeanor Sex     |                                  | -        | <i>410100</i>     |
| 9.0 Major Traffic       |                                  |          |                   |
|                         | Statutory Fine                   | 73       | \$20,391.90       |
|                         | Scheduled Cost                   | 85       | \$20,616.43       |
| 10.0 Minor Traffic      |                                  |          |                   |
|                         | Statutory Fine                   | 94       | \$14,643.21       |
|                         | Scheduled Cost                   | 111      | \$20,824.86       |
| 10.5 Overweight         |                                  |          |                   |
|                         | Statutory Fine                   | 1        | \$520.00          |
|                         | Scheduled Cost                   | 1        | \$260.00          |
| 11.0 Conservation       |                                  |          |                   |
|                         | Scheduled Cost                   | 1        | \$195.00          |
| 12.0 Prepay 529         |                                  |          |                   |
|                         | Statutory Fine                   | 1        | \$25.00           |
|                         | Scheduled Cost                   | 210      | \$33,688.39       |
| 13.0 Ordinance Etc      |                                  |          |                   |
|                         | Statutory Fine                   | 25       | \$2,565.00        |
|                         | Scheduled Cost                   | 26       | \$2,224.00        |

| od Fee                | Sched 1    | Sched 2  | Sched 3   | Sched 4    | Sched 5    | Sched 6    | Sched 7 | Sched 8 | Sched 9    | Sched 10   | Sched 10.5 | Sched 11 | Sched 12   | Sched 13 |
|-----------------------|------------|----------|-----------|------------|------------|------------|---------|---------|------------|------------|------------|----------|------------|----------|
| County                |            |          |           |            |            |            |         |         |            |            |            |          |            |          |
| 96 E-Citation Fee     | \$0.00     | \$0.00   | \$0.00    | \$0.00     | \$700.00   | \$170.00   | \$0.00  | \$0.00  | \$700.00   | \$966.92   | \$8.00     | \$10.00  | \$2,040.00 | \$230.00 |
| 8 Automation          | \$979.08   | \$60.00  | \$640.00  | \$40.00    | \$1,778.95 | \$340.00   | \$0.00  | \$0.00  | \$1,390.00 | \$2,100.00 | \$20.00    | \$20.00  | \$4,189.23 | \$400.00 |
| 122 PD Automation     | \$53.91    | \$2.00   | \$22.00   | \$4.00     | \$60.00    | \$22.00    | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 97 SA Automation Fee  | \$53.91    | \$2.00   | \$22.00   | \$4.00     | \$62.00    | \$22.00    | \$0.00  | \$0.00  | \$108.00   | \$30.00    | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 22 Document Storage   | \$949.08   | \$60.00  | \$620.00  | \$40.00    | \$1,738.52 | \$340.00   | \$0.00  | \$0.00  | \$1,375.00 | \$2,065.00 | \$20.00    | \$20.00  | \$4,160.00 | \$446.00 |
| 121 County Gen Fund   | \$1,163.61 | \$60.00  | \$806.10  | \$60.00    | \$1,820.00 | \$480.00   | \$0.00  | \$0.00  | \$1,350.00 | \$460.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 42 Medical Costs      | \$539.08   | \$20.00  | \$220.00  | \$40.00    | \$303.00   | \$110.00   | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 125 Court Services    | \$579.07   | \$20.00  | \$220.00  | \$40.00    | \$600.00   | \$220.00   | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 72 Clerk Op Scheduled | \$204.77   | \$10.00  | \$213.60  | \$10.00    | \$380.00   | \$90.00    | \$0.00  | \$0.00  | \$350.00   | \$485.00   | \$5.00     | \$5.00   | \$1,020.00 | \$115.00 |
| County Gen Fund       | \$9740.56  | \$571.50 | \$5927.95 | \$530.00   | \$12227.73 | \$3415.00  | \$15.00 | \$0.00  | \$9753.46  | \$10499.94 | \$115.00   | \$115.00 | \$9,631.16 | \$504.00 |
| 89 State Police Ops   | \$950.00   | \$730.00 | \$200.00  | \$1,040.00 | \$1,080.00 | \$2,954.00 | \$0.00  | \$0.00  | \$1,180.00 | \$840.00   | \$30.00    | \$0.00   | \$0.00     | \$0.00   |
| 98 Pill Disposal Fund | \$0.00     | \$0.00   | \$72.20   | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 30 Sexual Assault     | \$0.00     | \$0.00   | \$0.00    | \$400.00   | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   |
| 101 ISP Merit Board   | \$170.00   | \$5.00   | \$10.00   | \$10.00    | \$220.00   | \$50.00    | \$0.00  | \$0.00  | \$290.00   | \$420.00   | \$31.00    | \$0.00   | \$408.00   | \$0.00   |

| 39 DUI Crime Lab      | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$300.00   | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
|-----------------------|------------|----------|------------|----------|------------|------------|--------|--------|------------|------------|---------|---------|----------|--------|
| 44 DNA Identification | \$0.00     | \$0.00   | \$250.00   | \$250.00 | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 54 DUI Fund           | \$0.00     | \$200.00 | \$0.00     | \$0.00   | \$0.00     | \$3,500.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 126 Trauma Center CON | D \$100.00 | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 105 CJI Project Fund  | \$0.00     | \$0.00   | \$56.00    | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 60 T&CCSF             | \$642.00   | \$160.00 | \$70.00    | \$70.00  | \$440.00   | \$1,600.00 | \$0.00 | \$0.00 | \$2,332.97 | \$1,680.00 | \$31.00 | \$0.00  | \$816.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$1.00     | \$0.00 | \$0.00 | \$3.00     | \$8.50     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 10 Driver Ed          | \$0.00     | \$5.00   | \$0.00     | \$0.00   | \$0.00     | \$50.00    | \$0.00 | \$0.00 | \$295.00   | \$336.00   | \$0.00  | \$0.00  | \$612.00 | \$0.00 |
| 26 Drug Treatment     | \$0.00     | \$0.00   | \$4,463.20 | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 11 Violent Crime      | \$1,946.00 | \$100.00 | \$434.10   | \$200.00 | \$1,692.00 | \$761.00   | \$0.00 | \$0.00 | \$300.00   | \$252.00   | \$0.00  | \$0.00  | \$816.00 | \$0.00 |
| 25 Drug Crime Lab     | \$100.00   | \$0.00   | \$300.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 58 Spinal Cord Trust  | \$0.00     | \$5.00   | \$10.00    | \$0.00   | \$0.00     | \$50.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 23 DV Shelter Service | \$0.00     | \$0.00   | \$0.00     | \$200.00 | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 99 CV Police Op Fund  | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$25.00 | \$0.00   | \$0.00 |
| 64 Fire Prevention    | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$220.00   | \$0.00 | \$0.00 | \$1,276.00 | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |
| 123 Camera Grant      | \$0.00     | \$5.00   | \$0.00     | \$0.00   | \$0.00     | \$50.00    | \$0.00 | \$0.00 | \$0.00     | \$336.00   | \$0.00  | \$0.00  | \$204.00 | \$0.00 |
| 33 Trauma Center SCHI | o \$0.00   | \$100.00 | \$200.00   | \$0.00   | \$0.00     | \$1,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00  | \$0.00  | \$0.00   | \$0.00 |