

| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$170.00 | \$0.00 | \$0.00 | \$700.00 | \$966.92 | \$8.00 | \$10.00 | \$2,040.00 | \$230.00 |
| 8 Automation | \$979.08 | \$60.00 | \$640.00 | \$40.00 | \$1,778.95 | \$340.00 | \$0.00 | \$0.00 | \$1,390.00 | \$2,100.00 | \$20.00 | \$20.00 | \$4,189.23 | \$400.00 |
| 122 PD Automation | \$53.91 | \$2.00 | \$22.00 | \$4.00 | \$60.00 | \$22.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$53.91 | \$2.00 | \$22.00 | \$4.00 | \$62.00 | \$22.00 | \$0.00 | \$0.00 | \$108.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$949.08 | \$60.00 | \$620.00 | \$40.00 | \$1,738.52 | \$340.00 | \$0.00 | \$0.00 | \$1,375.00 | \$2,065.00 | \$20.00 | \$20.00 | \$4,160.00 | \$446.00 |
| 121 County Gen Fund | \$1,163.61 | \$60.00 | \$806.10 | \$60.00 | \$1,820.00 | \$480.00 | \$0.00 | \$0.00 | \$1,350.00 | \$460.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 Medical Costs | \$539.08 | \$20.00 | \$220.00 | \$40.00 | \$303.00 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$579.07 | \$20.00 | \$220.00 | \$40.00 | \$600.00 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$204.77 | \$10.00 | \$213.60 | \$10.00 | \$380.00 | \$90.00 | \$0.00 | \$0.00 | \$350.00 | \$485.00 | \$5.00 | \$5.00 | \$1,020.00 | \$115.00 |
| County Gen Fund State | \$9740.56 | \$571.50 | \$5927.95 | \$530.00 | \$12227.73 | \$3415.00 | \$15.00 | \$0.00 | \$9753.46 | \$10499.94 | \$115.00 | \$115.00 | \$9,631.16 | \$504.00 |
| 89 State Police Ops | \$950.00 | \$730.00 | \$200.00 | \$1,040.00 | \$1,080.00 | \$2,954.00 | \$0.00 | \$0.00 | \$1,180.00 | \$840.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$72.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$170.00 | \$5.00 | \$10.00 | \$10.00 | \$220.00 | \$50.00 | \$0.00 | \$0.00 | \$290.00 | \$420.00 | \$31.00 | \$0.00 | \$408.00 | \$0.00 |


| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 44 DNA Identification | \$0.00 | \$0.00 | \$250.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 Trauma Center COND | - $\$ 100.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$642.00 | \$160.00 | \$70.00 | \$70.00 | \$440.00 | \$1,600.00 | \$0.00 | \$0.00 | \$2,332.97 | \$1,680.00 | \$31.00 | \$0.00 | \$816.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$3.00 | \$8.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$295.00 | \$336.00 | \$0.00 | \$0.00 | \$612.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$4,463.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$1,946.00 | \$100.00 | \$434.10 | \$200.00 | \$1,692.00 | \$761.00 | \$0.00 | \$0.00 | \$300.00 | \$252.00 | \$0.00 | \$0.00 | \$816.00 | \$0.00 |
| 25 Drug Crime Lab | \$100.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$10.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$1,276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$336.00 | \$0.00 | \$0.00 | \$204.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$200.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

